

Adopted Five-Year Water Rate Schedule – Base Condition Rates

Description	Previous	Effective 9/1/2023	Effective 7/1/2024	Effective 7/1/2025	Effective 7/1/2026	Effective 7/1/2027
Bi-Monthly Fixed Charges						
Meter Size						
5/8"	\$139.78	\$135.50	\$146.34	\$158.05	\$170.70	\$184.36
3/4"	\$139.78	\$135.50	\$146.34	\$158.05	\$170.70	\$184.36
SFR 1"	\$139.78	\$135.50	\$146.34	\$158.05	\$170.70	\$184.36
1"	\$256.44	\$288.70	\$311.80	\$336.75	\$363.69	\$392.79
1 1/2"	\$451.28	\$544.05	\$587.58	\$634.59	\$685.36	\$740.19
2"	\$648.00	\$850.46	\$918.50	\$991.98	\$1,071.34	\$1,157.05
3"	\$1,309.44	\$1,820.76	\$1,966.43	\$2,123.75	\$2,293.65	\$2,477.15
4"	\$2,023.96	\$3,250.68	\$3,510.74	\$3,791.60	\$4,094.93	\$4,422.53
6"	\$3,963.26	\$7,182.95	\$7,757.59	\$8,378.20	\$9,048.46	\$9,772.34
Fireline Size						
4"	\$26.66	\$116.78	\$126.13	\$136.23	\$147.13	\$158.91
6"	\$77.46	\$285.71	\$308.57	\$333.26	\$359.93	\$388.73
8"	\$165.06	\$586.82	\$633.77	\$684.48	\$739.24	\$798.38
Volumetric Charges						
All Classes						
Tier 1; 1-11 HCF*	\$6.50	\$5.99	\$6.47	\$6.99	\$7.55	\$8.16
Tier 2; 12-15 HCF*	\$7.23	\$12.06	\$13.03	\$14.08	\$15.21	\$16.43
Tier 3; >16 HCF*		\$12.91	\$13.95	\$15.07	\$16.28	\$17.59

* HCF: Hundred Cubic Feet = 748.05 Gallons

The allotment in each tier is per connection or residential dwelling unit where master-metered.

Adopted Five-Year Schedule of Water Shortage Surcharges

Drought Rates	Phase I	Phase II	Phase III
9/1/2023			
Tier 1	\$0.89	\$2.99	\$5.97
Tier 2	\$1.79	\$6.01	\$12.02
Tier 3	\$1.92	\$6.43	\$12.87
7/1/2024			
Tier 1	\$0.97	\$3.23	\$6.45
Tier 2	\$1.94	\$6.50	\$12.99
Tier 3	\$2.08	\$6.95	\$13.90
7/1/2025			
Tier 1	\$1.05	\$3.49	\$6.97
Tier 2	\$2.10	\$7.02	\$14.03
Tier 3	\$2.25	\$7.51	\$15.02
7/1/2026			
Tier 1	\$1.14	\$3.77	\$7.53
Tier 2	\$2.27	\$7.59	\$15.16
Tier 3	\$2.43	\$8.12	\$16.23
7/1/2027			
Tier 1	\$1.24	\$4.08	\$8.14
Tier 2	\$2.46	\$8.20	\$16.38
Tier 3	\$2.63	\$8.77	\$17.53

Adopted Five-Year Wastewater Rate Schedule

Bi-Monthly Base Charges	Previous Rates	Effective 9/1/2023	Effective 7/1/2024	Effective 7/1/2025	Effective 7/1/2026	Effective 7/1/2027
Residential						
Base Charge	\$127.35	\$179.26	\$186.44	\$193.90	\$201.66	\$209.73
Use Charge (AWC)[1]	\$5.58	\$9.89	\$10.29	\$10.71	\$11.14	\$11.59
Non-Residential						
Base Charge						
5/8"	\$176.68	\$250.51	\$260.54	\$270.97	\$281.81	\$293.09
1"	\$441.72	\$567.57	\$590.28	\$613.90	\$638.46	\$664.00
1.5"	\$883.42	\$1,096.00	\$1,139.84	\$1,185.44	\$1,232.86	\$1,282.18
2"	\$1,413.48	\$1,730.12	\$1,799.33	\$1,871.31	\$1,946.17	\$2,024.02
3"	\$2,826.98	\$3,738.16	\$3,887.69	\$4,043.20	\$4,204.93	\$4,373.13
4"	\$4,417.14	\$6,697.37	\$6,965.27	\$7,243.89	\$7,533.65	\$7,835.00
6"	\$8,834.28	\$14,835.22	\$15,428.63	\$16,045.78	\$16,687.62	\$17,355.13
Use Charge (per HCF)[2]						
Car Wash	\$3.86	\$6.73	\$7.00	\$7.28	\$7.58	\$7.89
Religious Places/Community Centers	\$4.29	\$7.28	\$7.58	\$7.89	\$8.21	\$8.54
Commercial	\$5.07	\$8.42	\$8.76	\$9.12	\$9.49	\$9.87
Groceries and Mortuaries	\$13.62	\$20.65	\$21.48	\$22.34	\$23.24	\$24.17
Laundry	\$4.42	\$7.46	\$7.76	\$8.08	\$8.41	\$8.75
Mixed Retail	\$8.52	\$13.50	\$14.04	\$14.61	\$15.20	\$15.81
Lodging with Food	\$10.22	\$15.83	\$16.47	\$17.13	\$17.82	\$18.54
Lodging without Food	\$5.54	\$9.00	\$9.36	\$9.74	\$10.13	\$10.54
Restaurant	\$13.50	\$20.30	\$21.12	\$21.97	\$22.85	\$23.77
Napa Valley College	\$4.22	\$7.18	\$7.47	\$7.77	\$8.09	\$8.42
Service Station	\$5.83	\$9.55	\$9.94	\$10.34	\$10.76	\$11.20
Winery Pre-Treated	\$5.39	\$8.87	\$9.23	\$9.60	\$9.99	\$10.39
Winery Non-Treated	\$23.75	\$34.27	\$35.65	\$37.08	\$38.57	\$40.12
Schools	\$2.10	\$7.18	\$7.47	\$7.77	\$8.09	\$8.42

[1] AWC: Average Winter Consumption

[2] HCF: Hundred Cubic Feet = 748.05 Gallons