

Water Rate Alternative 1 | 35% Fixed Revenue

Water Use Rates

Customer Class	Current Use Rate ⁽¹⁾	Proposed Use Rate ⁽¹⁾	Percentage Change
Residential			
Tier 1 (0 - 12 hcf)	\$6.87	\$8.64	26%
Tier 2 (13 - 24 hcf)	\$7.63	\$14.71	93%
Tier 3 (> 24 hcf)	\$7.63	\$15.80	107%
Commercial	\$6.87 / \$7.63	\$10.34	56% / 36%
Industrial	\$6.87 / \$7.63	\$11.19	63% / 47%
Landscape	\$6.87 / \$7.63	\$11.42	66% / 50%

⁽¹⁾ Use is measured in Hundred Cubic Feet (hcf). 1 hcf = 748.05 gallons.

Fixed Service Charges

Meter Size	Current Rate (Monthly)	Proposed Rate (Monthly)	Percentage Change
5/8"	\$69.89	\$60.19	-14%
3/4"	\$69.89	\$60.19	-14%
SFR 1"	\$69.89	\$60.19	-14%
1"	\$128.22	\$126.17	-2%
1 1/2"	\$225.64	\$236.12	5%
2"	\$324.00	\$368.07	14%
3"	\$654.72	\$785.89	20%
4"	\$1,011.98	\$1,401.64	39%
6"	\$1,981.63	\$3,094.94	56%

Water Rate Alternative 2 | Tiers Differentiated by Source of Supply Recovers 40% of the Total Rate Revenues

Water Use Rates

Customer Class	Current Use Rate ⁽¹⁾	Proposed Use Rate ⁽¹⁾	Percentage Change
All Classes			
Tier 1 (0 - 11 hcf)	\$6.87	\$6.01	-13%
Tier 2 (12 - 15 hcf)	\$7.63	\$11.80	55%
Tier 3 (> 15 hcf)	\$7.63	\$12.97	70%

⁽¹⁾ Use is measured in Hundred Cubic Feet (hcf). 1 hcf = 748.05 gallons.

Fixed Service Charges

Meter Size	Current Rate (Monthly)	Proposed Rate (Monthly)	Percentage Change
5/8"	\$69.89	\$67.37	-4%
3/4"	\$69.89	\$67.37	-4%
SFR 1"	\$69.89	\$67.37	-4%
1"	\$128.22	\$144.12	12%
1 1/2"	\$225.64	\$272.03	21%
2"	\$324.00	\$425.52	31%
3"	\$654.72	\$911.58	39%
4"	\$1,011.98	\$1,627.87	61%
6"	\$1,981.63	\$3,597.67	82%

Water Rate Alternative 3 | Tiers Differentiated by Source of Supply Recovers 50% of the Total Rate Revenues

Water Use Rates

Customer Class	Current Use Rate ⁽¹⁾	Proposed Use Rate ⁽¹⁾	Percentage Change
All Classes			
Tier 1 (0 - 11 hcf)	\$6.87	\$4.34	-37%
Tier 2 (12 - 15 hcf)	\$7.63	\$10.13	33%
Tier 3 (> 15 hcf)	\$7.63	\$11.31	48%

⁽¹⁾ Use is measured in Hundred Cubic Feet (hcf). 1 hcf = 748.05 gallons.

Fixed Service Charges

Meter Size	Current Rate (Monthly)	Proposed Rate (Monthly)	Percentage Change
5/8"	\$69.89	\$83.24	19%
3/4"	\$69.89	\$83.24	19%
SFR 1"	\$69.89	\$83.24	19%
1"	\$128.22	\$183.77	43%
1 1/2"	\$225.64	\$351.33	56%
2"	\$324.00	\$552.40	70%
3"	\$654.72	\$1,189.13	82%
4"	\$1,011.98	\$2,127.47	110%
6"	\$1,981.63	\$4,707.89	138%